

Montgomery MUD No. 8
Utility Usage & Expense

Fund Type	Account #	Facility Address	2014												2015			TOTAL
			SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG				
Operating	247867	132 Waterfront Lift Sta Lot 8	100	140	339	423	402	392	226	115	160	226	115	92	70	77	2,596	
			19.54	24.48	44.76	53.72	51.72	47.56	31.72	21.18	25.73	31.72	21.18	18.88	16.62	17.75	373.86	
	247866	48 Lake Lift Station Lot 8	271	312	504	623	606	558	319	372	357	301	300	301	300	238	4,761	
			35.50	41.99	61.59	74.33	72.78	69.37	40.59	45.68	44.29	38.60	38.51	38.60	38.51	33.56	590.79	
	248454	Lift Station 3	282	302	463	467	481	517	459	377	537	365	365	365	284	344	4,878	
			36.53	41.00	57.39	58.28	59.87	59.44	53.93	46.16	61.43	44.63	44.63	44.63	36.90	43.96	599.52	
	248531	Lift Station 2	686	665	1,257	1,872	1,03	1,055	915	797	1,328	683	683	683	581	588	10,530	
			74.24	78.01	138.33	202.92	20.83	110.71	97.39	86.22	136.90	74.61	74.61	74.61	64.99	67.90	1,153.05	
	3124731	Old River Rd Lift Station	31	51	68	80	90	128	79	79	72	61	61	61	96	31	846	
			13.11	15.41	17.14	18.44	19.50	22.38	17.73	17.73	15.84	15.94	15.94	15.94	19.28	13.24	205.08	
247912	3829 Walden Estates Dr.	174	187	289	216	309	297	214	157	192	140	140	140	139	127	2,451		
		26.44	30.29	39.67	32.45	42.09	38.50	30.59	25.18	28.52	23.41	23.41	23.41	23.20	22.66	363.00		
247918	Lift Station 1 SPC 8	1,116	909	1,260	1,212	1,307	1,376	1,365	1,048	1,486	1,129	1,129	1,129	1,297	971	14,476		
		114.41	102.87	138.65	134.90	145.13	141.30	140.27	110.17	151.97	115.74	115.74	115.74	131.60	105.50	1,532.51		
247764	2812 Chaucer	495	388	1,027	988	884	361	620	620	787	595	595	595	449	534	7,768		
		56.43	49.74	114.90	111.91	99.44	44.61	69.27	85.28	71.25	66.32	66.32	66.32	52.55	62.60	884.30		
247676	Well 2	43,200	45,200	41,200	34,400	29,400	38,000	21,000	36,200	27,800	22,600	22,600	22,600	37,200	40,400	416,600		
		3646.44	4208.18	3913.53	3275.53	2787.58	3227.15	2343.20	3207.47	2730.65	2424.40	2424.40	2424.40	3565.36	3899.81	39,229.30		
3960258	12649 Browning Dr	18,500	20,000	13,500	15,500.00	9,500.00	12,000	8,500.00	9,000.00	13,000.00	18,500.00	18,500.00	18,500.00	13,850.00	11,500.00	391,500.00		
		1555.66	1837.26	1521.30	1630.77	1148.22	1214.24	1049.09	2342.13	2602.45	3238.24	3238.24	3238.24	10323.63	8376.19	36,839		
248385	11804 Walden Rd	90,200	96,200	99,800	93,200	97,000	98,000	121,000	106,600	134,400	107,800	107,800	107,800	95,400	115,400	1,255,000		
		5474.99	7303.82	7546.66	7210.01	7517.96	6815.00	8252.00	7416.47	9114.24	7498.29	7498.29	7498.29	6722.74	8420.17	89,292.35		
Total Usage		136,535	144,364	146,207	133,481	130,582	140,684	146,197	146,557	166,927	133,766	133,766	133,766	135,816	158,710	1,719,846		
Total Amount		\$ 9,497.63	\$ 11,895.79	\$ 12,072.62	\$ 11,172.49	\$ 10,816.90	\$ 10,570.02	\$ 11,076.69	\$ 11,064.20	\$ 12,377.50	\$ 10,320.82	\$ 10,320.82	\$ 10,320.82	\$ 10,671.95	\$ 12,687.15	\$ 134,223.76		