

Montgomery MUD No. 8
Utility Usage & Expense

| Fund Type | Account # | Facility Address | 2015 | | | | 2016 | | | | | | | | TOTAL |
|--------------|-----------|-------------------------------|--------------------|-------------------|--------------------|---------------------|---------------------|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| | | | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | |
| Operating | 247867 | 132 Waterfront Lift Sta Lot 8 | 915 97.43 | 1,105 117.42 | 1,143 121.08 | 1,313 138.30 | 1,241 131.75 | 1,074 110.70 | 1,147 117.53 | 1,142 117.62 | 1,225 125.43 | 1,122 103.44 | 1,082 100.13 | 1,111 112.02 | 13,620 1,392.85 |
| | 247866 | 48 Lake Lift Station Lot 8 | 282 36.59 | 313 40.57 | 507 59.39 | 550 63.88 | 578 66.31 | 399 47.54 | 402 47.83 | 335 41.72 | 314 39.75 | 222 28.63 | 224 28.81 | 235 31.75 | 4,361 532.77 |
| | 248454 | Lift Station 3 | 289 39.75 | 358 44.94 | 484 57.15 | 683 76.82 | 573 66.81 | 433 50.71 | 569 63.44 | 510 58.19 | 733 79.15 | 367 40.70 | 316 36.47 | 357 42.94 | 5,672 657.07 |
| | 248531 | Lift Station 2 | 665 78.12 | 628 71.14 | 791 86.94 | 954 103.29 | 942 102.46 | 717 77.28 | 871 91.72 | 842 89.42 | 1,099 113.56 | 793 76.09 | 1,000 93.31 | 1,999 193.47 | 11,301 1,176.80 |
| | 3124731 | Old River Rd Lift Station | 77 17.75 | 83 18.25 | 148 24.56 | 87 18.69 | 277 37.34 | 200 28.93 | 129 22.25 | 94 19.04 | 281 37.90 | 41 13.62 | 173 24.57 | 38 13.68 | 1,628 276.58 |
| | 247912 | 3829 Walden Estates Dr. | 127 22.66 | 178 27.47 | 235 33.00 | 279 37.43 | 215 31.25 | 223 31.06 | 206 29.48 | 208 29.76 | 180 27.13 | 140 21.82 | 129 20.91 | 151 24.04 | 2,271 336.01 |
| | 247918 | Lift Station 1 SPC 8 | 988 111.97 | 1,367 142.84 | 1,453 151.17 | 1,569 163.27 | 1,137 121.57 | 1,231 125.39 | 1,226 124.92 | 1,316 134.01 | 1,272 129.85 | 1,097 101.37 | 1,119 103.20 | 1,164 116.88 | 14,939 1,526.44 |
| | 247764 | 2812 Chaucer | 467 58.28 | 690 77.15 | 678 75.97 | 868 94.85 | 795 88.06 | 601 66.43 | 1,140 116.86 | 639 70.31 | 752 80.94 | 469 49.19 | 516 53.10 | 535 59.22 | 8,150 890.36 |
| | 247676 | Well 2 | 37,200 3707.51 | 22,800 2833.20 | 23,800 2413.88 | 34,400 3097.28 | 6,800 1409.61 | 38,000 3171.35 | 13,200 1961.05 | 22,400 2471.44 | 23,400 2527.46 | 38,600 3119.01 | 58,800 4052.77 | 56,600 4446.85 | 376,000 35,211.41 |
| | 3960258 | 12649 Browning Dr | 113,000 9021.08 | 76,500 6797.67 | 60,500 5975.50 | 56500.00 5344.65 | 50000.00 4947.94 | 12000 1793.91 | 115500.00 8729.04 | 64500.00 6087.57 | 51500.00 4900.63 | 96500.00 6359.94 | 61000.00 4766.42 | 46000.00 3752.94 | 803,500.00 68,477 |
| STP | 248385 | 11804 Walden Rd | 106,400 7905.94 | 97,000 7223.18 | 124,000 8795.22 | 162,800 11150.08 | 116,400 8424.17 | 128,600 8595.49 | 132,000 8781.80 | 100,600 7089.32 | 107,000 7446.10 | 133,400 7536.54 | 102,800 6162.96 | 124,000 7998.76 | 1,435,000 97,109.56 |
| Total Usage | | | 147,410 | 124,522 | 153,239 | 203,503 | 128,958 | 171,478 | 150,890 | 128,086 | 136,256 | 176,251 | 166,159 | 186,190 | 1,872,942 |
| Total Amount | | | \$ 12,076.00 | \$ 10,596.16 | \$ 11,818.36 | \$ 14,943.89 | \$ 10,479.33 | \$ 12,304.88 | \$ 11,356.88 | \$ 10,120.83 | \$ 10,607.27 | \$ 11,090.41 | \$ 10,676.23 | \$ 13,039.61 | \$ 139,109.85 |